

Nepal Education and Cultural Center (NECC)			Q2
Statement of Activities			
For Quarter Q2 2026			
Revenues:			
Description	Amount (\$)	Rank	%
Service Fees	16,066	3	7.85%
Service Fees Collected by Pandit	12,267	4	5.99%
Donation Box	7,901	5	3.86%
General Contribution	108,847	1	53.19%
Dollar-A-Day	365		0.18%
Yearly Donation	301		0.15%
Monthly Donation	321		0.16%
Buddha/Mane	0		0.00%
Buddha Podium	0		0.00%
Return/Refund	108		0.05%
Permitting Fees	0		0.00%
Mortgage Interest	1,993		0.97%
Gardening	0		0.00%
Chautari	0		0.00%
Bank Interest	0		0.00%
Merchandise	0		0.00%
Shiva Podium	0		0.00%
Shiva Linga	0		0.00%
Playground	0		0.00%
Ground Breaking Ceremony	150		0.07%
Barn Renovation	56,307	2	27.52%
Sports Sponsorship	0		0.00%
State Grants	0		0.00%
Miscellaneous	0		0.00%
Total Revenues	204,625		100.00%
Expenses:			
Description	Amount (\$)		%
ACH Service Fees	0		0.00%
Children's Play Ground	380		0.74%
Permits - County/State	200		0.39%
Daxina % Payment From Service Fee	2,549	5	4.94%
Daxina % Payment From Donation Box	829		1.61%
Electricity	1,242		2.41%
Food & Drink	14		0.03%
Food Supplies	99		0.19%
Taxes and Payroll Liabilities	794		1.54%
Taxes	1,158		2.25%
Furniture and Fixture	0		0.00%
Gas	0		0.00%
Home Improvement	1,902		3.69%
Sewage	790		1.53%
Internet	180		0.35%
Interest Expense	0		0.00%
Lawn Mowing	0		0.00%
Miscellaneous	4,260	3	8.26%
Office Supplies	1,028		1.99%
Postage & Shipping	2		0.00%
Payroll for Guru	3,706	4	7.19%
Professional Services	482		0.94%
Repair & Maintenance	1,799		3.49%
Barn Renovation	21,050	1	40.83%
Special Event	866		1.68%
Special Project	1,500		2.91%
Bhoomi Puja	6,724	2	13.04%
Special Event - NECC 25th Anniversary	0		0.00%
Total Expenses	51,555		100.00%
Change in Net Assets / (Deficit)	153,070		

Note: Financial statement is prepared based on/or book records and bank statements. It may subject to change based on new information