

**Nepal Education and Cultural Center (NECC)**  
**Statement of Activities**  
**For the Twelve Months Ending December 31, 2024**

**Revenues:**

Description	Amount (\$)	%
Service Fees	28,057	9.28%
Service Fees Collected by Pandit	15,399	5.10%
Donation Box	11,179	3.70%
General Contribution	74,207	24.56%
Dollar-A-Day	8,825	2.92%
Life Member	430	0.14%
Trustee	38,535	12.75%
General Member	408	0.14%
Buddha/Mane	20,002	6.62%
Buddha Podium	22,430	7.42%
Return/Refund	3,829	1.27%
Pathsala	1,132	0.37%
Mortgage Interest	8,416	2.79%
Barn Renovation	14,429	4.77%
Bank Interest	1,848	0.61%
Chhata	101	0.03%
Vendor Commissions	150	0.05%
Playground	1,275	0.42%
Sponsors	4,000	1.32%
County Grants	45,473	15.05%
Monthly Donation	1,813	0.60%
Miscellaneous	251	0.08%
<b>Total Revenues</b>	<b>302,188</b>	<b>100.00%</b>

**Expenses:**

Description	Amount (\$)	%
ACH Service Fees	381	0.31%
Bank Loan Payment	3,124	2.55%
Bank/Paypal Service Charge	95	0.08%
Buddha Mane Project	300	0.25%
Cleaning Services	205	0.17%
Community Garden	1,438	1.18%
Daxina % Payment	170	0.14%
Electricity	2,227	1.82%
Engineering and Drawing	21,090	17.23%
Food & Drink	50	0.04%
Food Supplies	598	0.49%
Furniture and Fixture	1,725	1.41%
Gas	5,894	4.82%
Gifts & Donations	577	0.47%
Holi Expenses	2,049	1.67%
Home Improvement	2,413	1.97%
Insurance	728	0.60%
Interest Expense	2,789	2.28%
Internet	839	0.69%
Lawn Mowing	7,812	6.38%
Legal and Professional Fees	2,195	1.79%
Materials Purchase	1,079	0.88%
Merchandise & Inventory	23	0.02%
Miscellaneous	3,619	2.96%
Office Supplies	4,326	3.53%
Pathsala	2,257	1.84%
Payroll for Guru	18,152	14.83%
PN Interest Accruals	12,666	10.35%
Professional Services	1,425	1.16%
Repair & Maintenance	3,477	2.84%
Sound System and Musical Instrument	453	0.37%
Special Event	10,662	8.71%
Special Event - Holi	36	0.03%
Special Event - ShivaRatri	105	0.09%
Special Event - Teej	1,150	0.94%
Supplies	1,320	1.08%
Trash Collection and Removal	2,144	1.75%
Utilities	2,804	2.29%
<b>Total Expenses</b>	<b>122,399</b>	<b>100.00%</b>

**Change in Net Assets / (Deficit) 179,789**

**Notes:**

Statement of Financial Activities as of 12.31.2024 is prepared based on the bank statements and available accounting information.