

Nepal Education and Cultural Center (NECC)		
Statement of Activities		
For the Second Quarter Ending June 30, 2025		
Revenues:		
Description	Amount (\$)	%
Service Fees	3,171	3.56%
Service Fees Collected by Pandit	6,730 5	7.55%
Donation Box	8,158 4	9.15%
General Contribution	8,359 3	9.38%
Dollar-A-Day	365	0.41%
Yearly Donation	301	0.34%
Monthly Donation	194	0.22%
Buddha/Mane	1,000	1.12%
Buddha Podium	400	0.45%
Return/Refund	95	0.11%
Permitting Fees	0	0.00%
Mortgage Interest	2,053	2.30%
Gardening	500	0.56%
Bank Interest	17	0.02%
Merchandise	186	0.21%
Shiva Podium	0	0.00%
Playground	10,000 2	11.22%
Sports Sponsorship	1,957	2.20%
State Grants	45,632 1	51.21%
Miscellaneous	0	0.00%
Total Revenues	89,116	100.00%
Expenses:		
Description	Amount (\$)	%
ACH Service Fees	95	0.07%
County Permit Fee	725	0.54%
Daxina % Payment	1,579	1.17%
Electricity	1,418	1.05%
Food & Drink	81	0.06%
Food Supplies	297	0.22%
Furniture and Fixture	2,801	2.08%
Gas	301	0.22%
Home Improvement	7,184 2	5.32%
Internet	270	0.20%
Interest Expense	0	0.00%
Lawn Mowing	30	0.02%
Miscellaneous	5,209 3	3.86%
Office Supplies	1,076	0.80%
Payroll for Guru	4,032 5	2.99%
Professional Services	4,363 4	3.23%
Repair & Maintenance	3,069	2.27%
Main Building Roofing	100,895 1	74.74%
Special Event - NECC 25th Anniversary	1,500	1.11%
Supplies	64	0.05%
Total Expenses	134,990	100.00%
Change in Net Assets / (Deficit)	-45,874	
Notes:		
Financial Statement for 2nd 2025 Quarter Ending 6.30.2025 is preoared based on available accouting information and bank statements. Significant expenses associated with main building roof replacement, home improvement, professional fees, payroll for Guru and miscellaneous have been key contributors for the deficits incurred in the second quarter of 2025. We received state grants for replacement of main building roof.		