

**Nepal Education and Cultural Center (NECC)**  
**Statement of Activities**  
**For the Year Ending December 31, 2025**

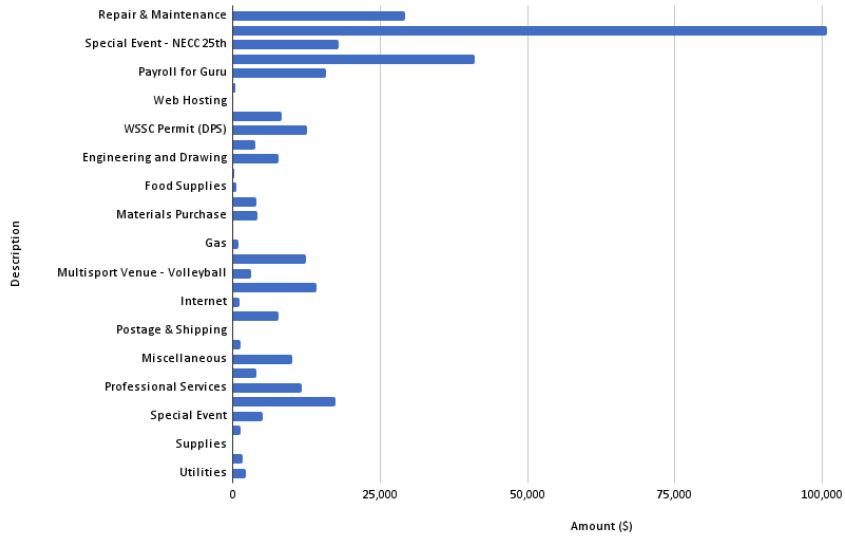
<b>Revenues:</b>			
Description	Amount (\$)		%
Service Fees	42,271	3	12.35%
Service Fees Collected by Pandit	27,567	5	8.06%
Donation Box	34,218	4	10.00%
General Contribution	52,237	2	15.27%
State Grants	67,556	1	19.75%
Dollar-A-Day	10,287		3.01%
General Member	304		0.09%
Life Member	1,000		0.29%
Trustee	5,001		1.46%
Yearly Donation	301		0.09%
Company Match	8,143		2.38%
Monthly Donation	856		0.25%
Buddha/Mane	5,300		1.55%
Buddha Podium	7,679		2.24%
Return/Refund	13,121		3.84%
Mortgage Interest	8,181		2.39%
Gardening	1,700		0.50%
Bank Interest	246		0.07%
Pathsala	1,890		0.55%
Merchandise	596		0.17%
Shiva Podium	982		0.29%
Playground	11,400		3.33%
Chautari	10,000		2.92%
Shiva Linga	13,107		3.83%
Sponsors	1,000		0.29%
Sports Sponsorship	5,075		1.48%
Barn Renovation	10,150		2.97%
County Grants	1,875		0.55%
Vendor Commissions	100		0.03%
<b>Total Revenues</b>	<b>342,142</b>		<b>100.00%</b>

<b>Expenses:</b>			
Description	Amount (\$)		%
Repair & Maintenance	29,203	3	8.34%
Main Building Roofing	100,895	1	28.82%
Special Event - NECC 25th Anniversary	17,975	4	5.14%
County Permit Fee	40,957	2	11.70%
Payroll for Guru	15,779	5	4.51%
ACH Service Fees	380		0.11%
Web Hosting	23		0.01%
Daxina % Payment	8,275		2.36%
WSSC Permit (DPS)	12,571		3.59%
Electricity	3,780		1.08%
Engineering and Drawing	7,775		2.22%
Food & Drink	170		0.05%
Food Supplies	458		0.13%
Furniture and Fixture	3,868		1.11%
Materials Purchase	4,175		1.19%
Accrued PN INterest	10,045		2.87%
Community Garden	71		0.02%
Gas	854		0.24%
Children's Play Ground	12,381		3.54%
Multisport Venue - Volleyball	3,000		0.86%
Home Improvement	14,084		4.02%
Internet	1,080		0.31%
Lawn Mowing	7,636		2.18%
Postage & Shipping	64		0.02%
Sound System and Musical Instrument	1,188		0.34%
Miscellaneous	10,108		2.89%
Office Supplies	3,999		1.14%
Professional Services	11,611		3.32%
Playground Equipment	17,434		4.98%
Special Event	5,091		1.45%
Special Event - ShivaRatri	1,313		0.38%
Supplies	64		0.02%
Taxes	1,621		0.46%
Utilities	2,099		0.60%
<b>Total Expenses</b>	<b>350,029</b>		<b>100.00%</b>

**Change in Net Assets / (Deficit) -7,887**

Notes:  
Financial Statement for the Year Ending 12.31.2025 is prepared based on available accounting information and bank statements.  
Significant expenses associated with main building roof replacement, home improvement, professional fees, payroll for Guru and miscellaneous have been key contributors for the deficits incurred in 2025.  
We received state grants for replacement of main building roof.  
Excluded PN payments from expenses

Amount (\$) vs. Description



Revenues (\$)

