

Nepal Education and Cultural Center (NECC)			Q1
Statement of Activities			
For Quarter Q1 2026			
Revenues:			
Description	Amount (\$)	RANK	%
Service Fees	3,062	8	3.29%
Service Fees Collected by Pandit	8,639	3	9.28%
Donation Box	8,367	4	8.99%
General Contribution	3,230	7	3.47%
Dollar-A-Day	365	12	0.39%
Yearly Donation	0	13	0.00%
Monthly Donation	3,552	6	3.82%
Buddha/Mane	0	13	0.00%
Buddha Podium	0	13	0.00%
Return/Refund	0	13	0.00%
Permitting Fees	0	13	0.00%
Mortgage Interest	2,008	10	2.16%
Gardening	0	13	0.00%
Chautari	2,500	9	2.69%
Bank Interest	0	13	0.00%
Merchandise	0	13	0.00%
Shiva Podium	865	11	0.93%
Shiva Linga	5,000	5	5.37%
Playground	0	13	0.00%
Sports Sponsorship	0	13	0.00%
State Grants	45,000	1	48.36%
Miscellaneous	10,467	2	11.25%
Total Revenues	93,055		100.00%
Expenses:			
Description	Amount (\$)		%
ACH Service Fees	0	18	0.00%
Permits - County/State	7,492	2	5.20%
Daxina % Payment From Service Fee	1,894	8	1.31%
Daxina % Payment From Donation Box	844	11	0.59%
Electricity	2,493	7	1.73%
Food & Drink	144	15	0.10%
Food Supplies	223	14	0.15%
Real Estate Taxes	5,148	3	3.57%
Furniture and Fixture	0	18	0.00%
Gas	64	17	0.04%
Home Improvement	2,586	6	1.79%
Internet	270	13	0.19%
Interest Expense	0	18	0.00%
Lawn Mowing	0	18	0.00%
Miscellaneous	884	10	0.61%
Office Supplies	1,356	9	0.94%
Payroll for Guru	3,706	4	2.57%
Professional Services	3,206	5	2.22%
Repair & Maintenance	0	18	0.00%
Barn Renovation	113,000	1	78.37%
Special Event	800	12	0.55%
Special Event - NECC 25th Anniversary	81	16	0.06%
Total Expenses	144,191		100.00%
Change in Net Assets / (Deficit)	-51,135		